Project Number*	PROPOSED PROJECTS	Levees/ Flood Management/ Emergency Mgmt.**	Ecosystem	Water Supply/Water Quality	Other (Research, Investigation, Education)	Readiness	Construction/Implementation on Start	Cost for Next Step/Phase***	Total Cost (remaining for projects underway)****
	Number with the resource as "Primary" focus: (numbers do not add to 43 projects - some projects have two primary purposes/benefits)	24	6	3	12	43			
	Levee / Flood Mgmt. Emergency Reponse Projects								
13	RD 2038 - Lower Jones Tract	P				1	2014	$5,000,000	$10,000,000
14	RD 2039 - Upper Jones Tract	P				1	2014	$5,000,000	$10,000,000
16	RD 2072 - Woodward Island	P				1	2014	$5,000,000	$10,000,000
19	RD 684 - Lower Roberts	P				1	2014	$5,000,000	$10,000,000
21	RD 2024 - Orwood Palm Tracts	P				1	2014	$5,000,000	$10,000,000
47	Contra Costa Canal Levee Elimination and Flood Control Project	P	X	P		1	2013	$50,000,000	$50,000,000
1	RD 756 Bouldin Island	P				2	2013	$20,000,000	$20,000,000
7	RD 2068 Yolo Bypass Levee Slope Modification	P	X			2	2013	$500,000	$7,700,000
45	RD 2028 Bacon Island Levee Rehabilitation Project	P				2	2013	$30,000,000	$60,000,000
12	Reclamation District No. 2027 (Mandeville Island)	P				3	2014	$5,000,000	$10,000,000
15	RD 2040 - Victoria Island	P				3	2014	$5,000,000	$10,000,000
17	RD 2117 - Coney Island	P				3	2014	$5,000,000	$10,000,000
18	RD 2119 - Wright Elmwood	P				3	2014	$5,000,000	$10,000,000
20	RD 2023 - Venice Island	P				3	2014	$5,000,000	$10,000,000
22	RD 548 - Terminus Tract	P				3	2014	$5,000,000	$10,000,000
25	RD 2037 - Rindge Tract	P				3	2014	$5,000,000	$10,000,000
26	RD 2041 - Medford Island	P				3	2014	$5,000,000	$10,000,000
27	RD 2065 - Veale Tract	P				3	2014	$5,000,000	$10,000,000
33	Smith Canal Gate	P				3	2015	$30,000,000	$30,000,000
40	Emergency Preparedness and Flood Response Program in the Delta	P				3	2013	$250,000	$250,000
43	Sierra Northern Rail Line Acquisition	P				3	2014	$2,300,000	$21,700,000
48	Mormon Channel Ecosystem Restoration & Central Stockton Flood Bypass Project	P	X			3	2017	$5,600,000	$50,000,000
49	Paradise Cut Flood Bypass Expansion Project	P	X	X		3	2016	$500,000	$80,000,000
6	Knightsen Biofilter	P	P	X	X	3	2015	$6,000,000	$12,100,000

Project Number*	PROPOSED PROJECTS	Levees/ Flood Management/ Emergency Mgmt.**	Ecosystem	Water Supply/Water Quality	Other (Research, Investigation, Education)	Readiness	Construction/Implementation on Start	Cost for Next Step/Phase***	Total Cost (remaining for projects underway)****
	Ecosystem Projects (see also Knightsen Biofilter project above)								
2	McCormack-Williamson Tract	X	P		X	2	2014	$20,000,000	$20,000,000
28	Elk Slough Flood and Habitat Improvements Project	X	P			3	2013	$1,400,000	$5,200,000
11	Dutch Slough Tidal Marsh Restoration		P		X	1	2013	$7,400,000	$35,000,000
8	The Nigiri Project Yolo Bypass Floodplain Enhancement		P		X	3	2016	$7,000,000	$66,935,000
37	Lower Putah Creek Restoration		P			3	2016	$1,000,000	$10,000,000
	Water Supply/Water quality Projects (see also Contra Costa Canal project above)								
5	Mt Diablo Mercury Mine		X	P		3	2015	$500,000	$4,100,000
42	The South Sacramento County Agriculture & Habitat Lands Water Recycling Project (South County Ag Project) Phase 1		X	P		3	2017	$12,000,000	$106,300,000
	Research, Investigation, and Education Projects								
34	Carbon Sequestration	X	X		P	1	2013	$2,350,000	$12,250,000
52	Sacramento-San Joaquin Delta Watershed Models for Water Supply /Water Quality			X	P	2	2013	$300,000	$300,000
38	Yolo Bypass Wildlife Area Public Use				P	2	2013	$1,000,000	$1,000,000
50	Methylmercury Impacts Analyses for the Yolo Bypass		X	X	P	3	2013	$100,000	$100,000
35	Delta Methylmercury TMDL			X	P	3	2013	$198,000	$198,000
51	Clarksburg Flood Protection Feasibility Study	X			P	3	2013	$200,000	$200,000
4	Rio Vista Estuarine Research Station				P	3	2015	$12,000,000	$80,000,000
9	Planning for Delta Narratives Project				P	3	2014	$107,795	$1,000,000
24	Coalition to Support Delta Projects Working Landscapes				P	3	2013	$250,000	$1,000,000
36	Pacific Flyway Center Delta Gateway				P	3	2017	$1,000,000	$13,000,000
53	Delta Branding Project				P	3	2013	$200,000	$500,000
10	Reclamation Districts Archive Proposal				P	4	2012	$40,000	TBD
Total number of projects that address the resource		**28**	**14**	**8**	**16**				
Total Costs for Next Step/Phase		**$187,150,000**	**$39,800,000**	**$37,500,000**	**$17,745,795**			**$282,195,795**	
Total Remaining Cost for Full Implementation		**$440,700,000**	**$143,185,000**	**$135,400,000**	**$109,548,000**				**$828,833,000**

Key:

Category: P = Primary purpose/benefit X = Additional purpose/benefit

Count	Readiness Scoring:
8	1 = **Underway** - Significant funding and permits secured
6	2 = **Ready to Move Forward** - Design complete, partners committed, CEQ/NEPA compliance, ready to apply for permit and funding
28	3 = **Concept Fleshed Out** - Project concept clearly articulated; at least initial discussion with potential partners; potential sources of funding identified
1	4 = **Idea Stage** - A potential promising idea; no details at this time

Notes

* Project numbers are for identification purposes only and simply indicate order of submittal.

** The total cost for levee improvements along the Middle River conveyance corridor to improve seismic resiliency is estimated at $60 million.

*** Costs for next step/phase include all remaining costs to complete the next phase or step (likely completed in less than 5 years).

**** Total Costs includes all remaining costs to complete the project (possibly over the next 10 to 20 years). Where there were ranges identified, the high end of the range is listed here.